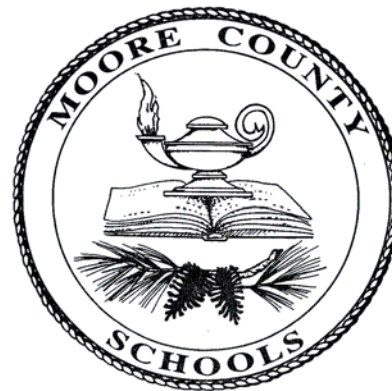


FACILITIES MASTER PLAN MOORE COUNTY SCHOOLS 2006 – 2018



FACILITIES MASTER PLAN MOORE COUNTY SCHOOLS 2006 – 2018

Comprehensive plan based on current and projected capacity needs

Rationale:

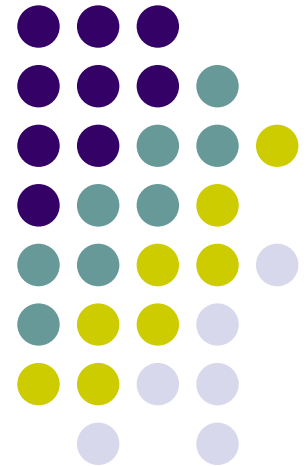
Phased to meet most immediate needs

Phased to promote financial integrity

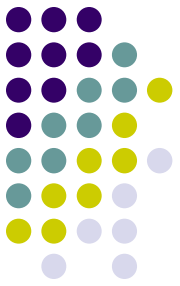
Phased to allow for variables in growth patterns

Phased to promote program flexibility

Shaped through community input and dialogue

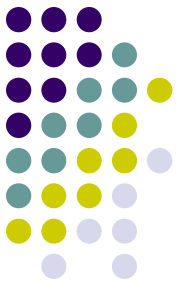


Phase I - Facilities Master Plan 2006-2010



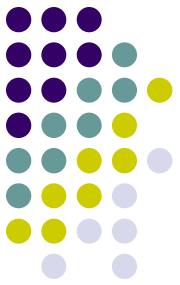
New Middle Area I	6-8 (MCS prototype 850 core areas, capacity 450)	\$14,276,345
New Elementary Area III	PK-5 (MCS prototype 650 core areas, capacity 500), to serve PES, WES & APS	\$11,266,900

Phase I - Facilities Master Plan 2006-2010



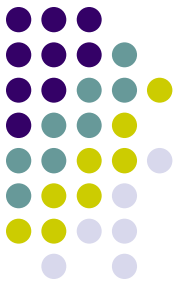
Highfalls Elementary	Add for capacity, water	\$3,216,410
Robbins Elementary	Add for capacity	\$2,305,308
Westmoore Elementary	Add for capacity, water and sewer	\$3,384,529

Phase I - Facilities Master Plan 2006-2010



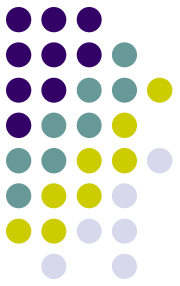
Sandhills Farm Life	Add for capacity	\$1,314,668
Cameron Elementary	Sewer System	\$977,592

Phase I - Facilities Master Plan 2006-2010



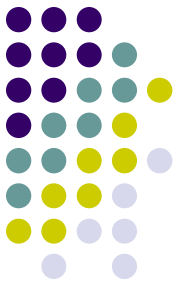
Pinecrest High School	Modular Classroom unit to accommodate capacity issues	\$500,000
Union Pines High School	Modular Classroom unit and/or Teacher Work Stations	\$500,000
North Moore High	Modular unit for Teacher Work Stations	\$200,000

Phase I - Facilities Master Plan 2006-2010



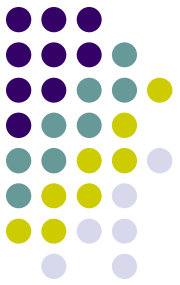
Estimated sub total	\$37,941,752
Contingency @ 3%	\$1,138,253
Total Estimated Cost	\$39,080,005

Phase II - Facilities Master Plan 2010-2014



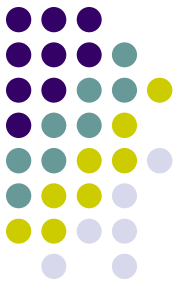
New High School	9-12 (1200 students), to serve PHS, UPHS & Career/Technical Education if location permits	\$39,541,524
Union Pines High	Modernization/Standards	\$2,320,000
North Moore High	Modernization/Standards	\$1,980,000
Pinecrest High School	Modernization/Standards	\$2,100,000

Phase II - Facilities Master Plan 2010-2014



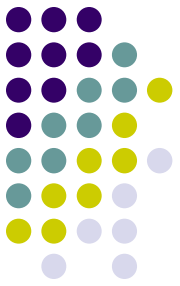
Estimated sub total	\$45,941,524
Contingency @ 3%	\$1,378,246
Total Estimated Cost	\$47,319,770

Phase III - Facilities Master Plan 2014-2018



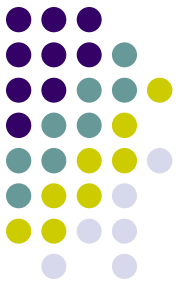
New Middle School Area III	6-8 (MCS prototype 850 core areas, capacity 450)	\$14,276,345
New Elementary Area I	PK-5 (MCS prototype 650 core areas, capacity 500) to serve SFS & VLS	\$11,266,900
New Elementary Area III	PK-5 (MCS Prototype 650 core areas, capacity 500) to serve PES, AH & WES	\$11,266,900
Pinehurst Elementary	Add for Programs Modernization/Standards	\$4,029,350

Phase III - Facilities Master Plan 2014-2018



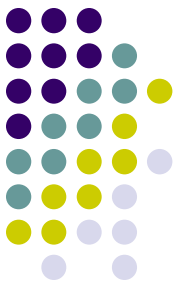
Cameron Elementary	Modernization/Standards	\$1,190,393
Carthage Elementary	Modernization/Standards	\$1,119,198
Sandhills Farm Life	Modernization/Standards	\$319,071
Vass-Lakeview Elementary	Modernization/Standards	\$630,441
New Century Middle	Modernization/Standards	\$108,337
Highfalls Elementary	Modernization/Standards	\$760,607

Phase III - Facilities Master Plan 2014-2018



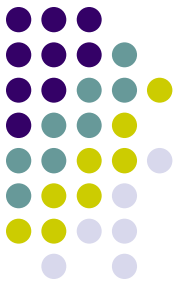
Robbins Elementary	Modernization/Standards	\$845,900
Westmoore Elementary	Modernization/Standards	\$501,495
Elise Middle	Modernization/Standards	\$565,437
Aberdeen Elementary	Modernization/Standards	\$1,208,693
Aberdeen Primary	Modernization/Standards	\$2,130,105
Southern Middle	Modernization/Standards	\$ 80,000

Phase III - Facilities Master Plan 2014-2018



Southern Pines Elementary	Modernization/Standards	\$1,427,648
Southern Pines Primary	Modernization/Standards	\$1,674,374
West End Elementary	Modernization/Standards	\$1,457,494
West Pine Middle	Modernization/Standards	\$80,000
West End Elementary	Sewer System	\$780,595

Phase III - Facilities Master Plan 2014-2018



Estimated cost sub-total	\$55,719,283
Contingency @ 3%	\$1,671,578
Total estimated cost	\$57,390,861
TOTAL ESTIMATED COST ALL PHASES	\$143,790,636